

PINE VALLEY CENTRAL SCHOOL

Capital Project Overview



Capital Improvement Project Initiative 2023 Focuses on the Future

Pine Valley Central School District is committed to implementing educational opportunities that will grow tomorrow's leaders by providing our students and community with a safe and rewarding learning environment. As our last capital project nears its completion, the Board of Education has embarked on a long-range planning process to identify current and future facility improvement needs and the means to achieve them with minimal tax impact on our community. After an in-depth review of our educational program goals, asset preservation needs, and capital project funding opportunities, the Board is prepared to propose the next step forward for our district. Our long-range capital improvement initiative focuses on areas of health and safety, asset preservation, and educational program spaces. We encourage you to learn more about the proposed project and to cast your vote on Wednesday, December 13, 2023.

Project Information Sources:

Additional details about the proposed project are available through the following resources:



A newsletter about the proposed project will be mailed to all district households



Information about the proposed project will be on display in each school lobby area



A Capital Improvement Project community meeting will be held Thursday, December 7 at 6:30 p.m. in the Elementary Library



Visit the district website at www.pval.org for project information and updates



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Important Dates:



COMMUNITY MEETING

Thursday, December 7 at 6:30 p.m.
Elementary Library

PUBLIC VOTE



WEDNESDAY, DECEMBER 13, 2023
12:00 NOON TO 9:00 P.M.

Junior/Senior High School
New Gym Foyer

You are entitled to vote if you are a U.S. citizen, 18 years or older, and have been a district resident for at least 30 days prior to the vote.

Absentee ballot applications are available at the district office. For more information, contact the District Clerk at 716-988-3293, ext. 3307.

Project Financing:

The total cost of the proposed project is \$9,100,000. The project will be paid for by a combination of State Building Aid that will cover 86.5% of the cost, with the remaining 13.5% funded with the District's capital reserves and the replacement of debt service from prior projects that is retiring. These amounts include all costs to design, renovate, construct, and furnish facilities as necessary.

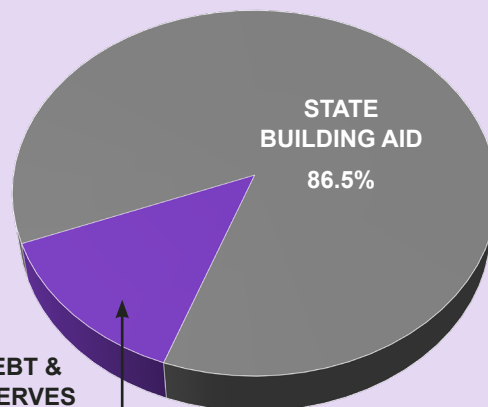
Due to careful project planning, financial implementation, and consideration of our taxpayers, the District is able to fund the local share of the project, resulting in **NO ADDITIONAL TAX INCREASE** for district residents and businesses.

TOTAL PROJECT COST: \$9,100,000

ADDITIONAL TAX INCREASE: \$0

**RETIRING DEBT &
CAPITAL RESERVES**

13.5%



Capital Improvement Project Initiative 2023

Project Goals



Health, Safety and Security Improvements



Building Infrastructure and Asset Preservation



Educational Program Space Improvements



Elementary School

- 1 New Early Learning parking lot with parent pick-up and drop-off spaces.
- 2 Replace baseball field fencing and add mow strip.
- 3 Air conditioning at the Main Office and Nurses Offices.
- 4 Replace asphalt access path to playgrounds.
- 5 Site upgrades:
 - Site drainage improvements.
 - Sanitary lift station replacement.
- 6 Replace classroom rooftop unit.

Bus Garage

- 7 Replace existing windows.
- 8 Replace existing heating and exhaust ventilation systems.
- 9 Electric service upgrades for future EV (electric vehicle) bus charging.

Water Treatment Building

- 10 New exterior ADA (Americans with Disabilities Act) compliant restrooms near athletic fields.

Junior/Senior High School

- 11 New kitchen construction and faculty room relocation.
- 12 Auditorium improvements:
 - New ADA compliant seats.
 - Replace obsolete theatre and house lighting, sound, projection equipment, and A/V (audio visual) systems.
- 13 Replace existing auditorium theatrical rigging equipment.
- 14 Replace deteriorated sanitary piping.
- 15 Basement water mitigation.
- 16 Add privacy wall in Girls' locker room.

Press Box

- 17 Replace door and existing roof hatch railing.



**PLEASE VOTE
DECEMBER 13**

This Project is Tax Neutral

Anticipated Project Timeline

SED = State Education Department

DECEMBER 2023

SUMMER 2024

SUMMER 2025

2026

DESIGN PHASE

SED REVIEW/APPROVAL

CONSTRUCTION PHASE

REFERENDUM

SED SUBMISSION

CONSTRUCTION START

COMPLETION